

BUDGET

This was the budget for the Bermagui BioBlitz in 2012

Item	Cost (\$)	Notes
Marquee, tables chairs, lights	850	1 Large marquee ,3 small marquees and lights were borrowed. The equipment for Basecamp can be as much as \$4,000 if all everything is hired.
Office equipment	600	Computers, printing, stationary
Publicity	1,500	Newspaper and social media advertisements.
Key ecologist for survey organisation & training	2,400	This cost can be saved if a volunteer organises surveys, ethics approvals and necessary licences (or if a partner organisation covers the cost of this person).
Database and IT support	814	This cost can vary depending on what technologies are used for data collection, storage and visualisation.
T Shirts, Event Banners, flyers	3,600	Can include a letter-box drop to local residents.
Volunteer sustenance	1,500	Food and drinks
Map Copyright	160	
Underwater torches	60	
Scuba gas bottle refills	180	
First aid kits	220	First aid can be more if a first aid officer is paid to be onsite.
Printing and laminating photos for exhibition	500	
Travel and accommodation for visiting scientists	2,200	
Welcome to Country	300	
TOTAL	14,884	

Notes:

- The only people who were paid were an IT specialist and an ecologist (who discounted his fees by more than half)
- All first aid volunteers, security, scientist/naturalist Survey Leaders, data inputters, photographers, Basecamp and survey volunteers gave their time freely
- This does not include the organisation of the BioBlitz. Promotion, planning, co-ordination and administration were given on a voluntary basis. This time can be estimated at 3-months work for an experienced BioBlitz manager.
- Some of these items will be re-useable
- This BioBlitz had 42 surveys over 30 hours with 300 people participating
- School surveys were organised, run and staff costs covered by a local Environmental Education Centre